

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Houma-Terrebonne**

State: **LA**

PJ's Total HOME Allocation Received: **\$8,191,797**

PJ's Size Grouping*: **C**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: 9			
% of Funds Committed	99.58 %	94.46 %	1	95.51 %	86	89
% of Funds Disbursed	96.25 %	82.65 %	1	87.58 %	89	92
Leveraging Ratio for Rental Activities	0	1.68	8	4.86	0	0
% of Completed Rental Disbursements to All Rental Commitments***	75.88 %	62.60 %	6	82.17 %	15	20
% of Completed CHDO Disbursements to All CHDO Reservations***	87.28 %	52.85 %	3	71.17 %	75	79
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	90.48 %	61.47 %	3	81.54 %	64	71
% of 0-30% AMI Renters to All Renters***	57.14 %	33.21 %	2	45.68 %	0	72
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	84.62 %	1	96.19 %	100	100
Overall Ranking:			In State:	4 / 9	Nationally:	46 44
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$44,941	\$17,198		\$27,510	21 Units	3.30 %
Homebuyer Unit	\$11,433	\$16,844		\$15,239	432 Units	68.20 %
Homeowner-Rehab Unit	\$44,894	\$24,112		\$20,932	40 Units	6.30 %
TBRA Unit	\$2,379	\$3,827		\$3,121	140 Units	22.10 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Houma-Terrebonne LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$44,941	\$50,898	\$49,699
State:*	\$52,998	\$73,119	\$24,786
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	33.3	59.5	15.0	26.0
Black/African American:	66.7	35.2	82.5	72.0
Asian:	0.0	1.6	0.0	0.0
American Indian/Alaska Native:	0.0	1.9	0.0	2.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.2	0.0	0.0

ETHNICITY:

Hispanic	0.0	1.2	2.5	0.0
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HOUSEHOLD SIZE:

1 Person:	52.4	26.4	27.5	26.0
2 Persons:	9.5	26.6	17.5	18.0
3 Persons:	14.3	23.1	20.0	24.0
4 Persons:	4.8	15.0	25.0	10.0
5 Persons:	4.8	5.8	5.0	18.0
6 Persons:	9.5	2.1	5.0	2.0
7 Persons:	4.8	0.7	0.0	0.0
8 or more Persons:	0.0	0.2	0.0	2.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	66.7	32.6	17.5	18.0
Elderly:	0.0	0.5	55.0	10.0
Related/Single Parent:	23.8	41.4	17.5	62.0
Related/Two Parent:	4.8	21.5	7.5	6.0
Other:	4.8	3.9	2.5	4.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	52.4	0.2 [#]
HOME TBRA:	0.0	
Other:	9.5	
No Assistance:	38.1	

of Section 504 Compliant Units / Completed Units Since 2001 3

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Houma-Terrebonne

State: LA

Group Rank: 46
 (Percentile)

State Rank: 0 / 0 PJs

Overall Rank: 44
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	75.88	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	87.28	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.48	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0.67	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

